

State of New Jersey Local Government Services

Year:	2017	2017 Municipal User Friendly Budget	Friendly B	udget	
MUNICIPALITY:	MUNICIPALITY: 0121 Somers Point City - County of Atlantic	County of Atlantic		Introduced	4
Municode: 0121	0121		Filename: 0121	0121_fbi_2017.xlsm	
	Website:	Website: www.somerspointgov.org			
	Phone Number:		609-927-9088		
	Mailing Address:		1 W. New Jersey Avenue	venue	
Email the UFB if not using Outlook	t using Outlook	Municipality: Somers Point	Somers Point	State: NJ Zip: 08244	
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
John	Leo	Glasser, Jr.	12/31/2018	jglasser@spgov.org	
	Chief Administrative Officer	ative Officer			
William	Edward	Swain		wswain@spgov.org	
	Chief Financial	Officer			
William	Edward	Swain		wswain@spgov.org	
	Municipal Clerk				
ucy		Samuelsen		lsamuelsen@spgov.org	
	Registered Mun	Registered Municipal Accountant			
eon		Costello		lcostello@ford-scott.com	
	Governing Body Members	Members			
irst Name	Middle Name	Last Name	Term Expires	Business Email	
Sean	Thomas	Mcguigan	12/31/2019	smcguigan@spgov.org	
Dennis	Howard		12/31/2019	dtapp@spgov.org	
Carl		D'Adamo	12/31/2020	cdadamo@spgov.org	
James	John	Toto	12/31/2017	jtoto@spgov.org	
Cirk	Joseph	Gerety	12/31/2017	kgerety@spgov.org	
Howard	William	Dill	12/31/2018	hdill@spgov.org	
Thomas	George	Smith	12/31/2018	tsmith@spgov.org	
San State St					

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Control Calendar Year Property Fax Levite All entities Invited property Lax Evited Invited	Calendar Year Calendar Year Total Levy Taxaner Inmed Tax Rate Tax Levy Taxaner Inmed Taxaner Inm	96.75% 32,454,123.65 33,164,905.96 97.86% \$960,531.52	al Tax Levy, CY 2016 of Taxes Collected, CY 2016 linquent Taxes - December 31, 2016	\$34.18	6 Change (+/-) 1.78%	\$1,957.46	Prior Year (
Tax Levities levying property taxes Calendar Vear Calendar Vear Calendar Vear Total Levy Taxeaver Inmaet	Calendar Vear Calendar Vear Condition For Interior Insulation Avg Residential Taxes Actual/Estimated Taxes Actual/Estim	96.75% 32,454,123.65 33,164,905.96 97.86%	al Tax Levy, CY 2016 of Taxes Collected, CY 2016	\$34 18	6 Change (+/-)	\$1.957.46	Prior Year (
Tax Levities ALL entities levying property taxes Calendar Year Calendar Year Total Levy Total Categor Total Catego	Calendar Year Calendar Vear Calendar Vear Calendar Year Calendar Vear So. O Avg Residential Taxes Long France Actual/Estimated Taxes 1.006 \$10.628.278.01 22.12% \$1.923.23 \$0.00 Municipal Purpose Tax ACTUAL \$1.923.24 \$1.902.24 \$0.00% \$0.00 Municipal Purpose Tax ACTUAL \$0.00 \$0.00% \$0.00 Municipal Purpose Tax ACTUAL \$0.00% \$0.00 Municipal Purpose Tax \$0.00 Tax Special School District ESTIMATED \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	96.75% 32,454,123.65 33,164,905.96 97,86%	al Tax Levy, CY 2016 of Taxes Collected, CY 2016		6 Change (+/-)		Prior Year		
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Calendar Year Calendar Year So of Ary Residential Tax Rate Tax Levy Total Levy Tax Dayser Innaed Tax Rate Tax Levy Total Levy Tax Dayser Innaed Tax Rate Tax Levy Total Levy Tax Dayser Innaed Tax Rate Tax Levy Total Levy Tax Dayser Innaed Tax Rate Tax Levy Total Non-Municipal Purpose Tax Levy Total Amount to be Raised by Taxes Tax Levy Total Comparison - Municipal Purposes Tax Levy	Calendar Year Calendar Year S. of Avg Residential	96.75%	ax Collections - ACTUAL as of Prior Year	\$124,148.86	1.17%	ш	\$10,628,278.01		
Calendar Year Calendar Year Total Levy Taxase T	Calendar Year Calendar Year 76 of Avg Residential Tax Rate Tax Levy Total Levy Taxpaver Imaget	96.75%		\$ Change (+/-)	6 Change (+/-)				
Tax Levies - Al. Leutlites levving property taxes Calendar Year Calendar Year Calendar Year Calendar Year Total Levy Total Levy Taxases Actual/Estimated Taxes Actual/Estimated Actual/Estimated Taxes Actual/Estimated Actual/Estimated Actual/Estimated Taxes Actual/Estimated Actual/Estimated Taxes Actual/	Calendar Year ACTUAL \$ \$0.00% \$ \$0.00% Municipal Duppose Tax ACTUAL \$ \$0.00% Municipal Duppose Tax ACTUAL \$ \$0.00% \$ \$0.00% \$ \$0.00% \$ \$0.00% \$ \$0.00% \$ \$0.00% \$ \$0.00% \$ \$0.00% \$ \$0.00% \$ \$0.00% \$ \$0.00% \$ \$0.00%	96.75%	erence the statutory exception used	refe	Tax Levy	- Municipal Purposes	Comparison		
Tax Levies - Al. Lentities lerving property tear	Calendar Vear Actual/Estimated Taxes Municipal Purpose Tax ACTUAL \$ ACTUAL \$ 51,000% Si 1,000% Municipal Purpose Tax ACTUAL S ACTUAL \$ 2,000% Si 1,040.96 Municipal Purpose Tax ACTUAL SCTUAL SCTUAL SCTUAL <	96.75%	w used exceeds the actual collection % then	If 9					
Tax Levies - ALL entities leving property laxes Calendar Year Calendar Year % of Tax Rate Tax Levy Tax Day Tax Park	Log Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Total Levy Tax Rate Tax Calendar Year Actual/Estimated Tax Levy Dougle Actual/Estimated Tax Rate Tax Levy Actual/Estimated Tax Levy Actual/Estimated Tax Levy Actual/Estimated Tax Levy County Logar Space County Logar Space County Logar Space County Logar Space Scindar Space Scindar Space Scindar Space Scindar Space Scindar Space County Logar Space County Logar Space County Logar Space County Logar Space <th colspan<="" td=""><td>96.75%</td><td></td><td></td><td>1.78%</td><td>0.922</td><td>0.906</td><td></td></th>	<td>96.75%</td> <td></td> <td></td> <td>1.78%</td> <td>0.922</td> <td>0.906</td> <td></td>	96.75%			1.78%	0.922	0.906	
	Example: ALL entities levying property taxes Calendar Year Total Levy Taxpayer Impact Laxes Actual/Estimated Taxx Bate Taxx Levy Actual/Estimated Taxx Bate Taxx Levy Actual/Estimated Taxx Bate Taxx Levy Actual/Estimated Taxx Levy 0.006 \$10.608.8278.01 20.00% \$0.00 Municipal Purpose Tax ACTUAL \$0.00 ACTUAL \$0.00 Municipal Purpose Tax ACTUAL \$0.00 ACTUAL \$0.00 Municipal Purpose Tax Municipal Purpose Tax ACTUAL \$0.00 ACTUAL \$0.00 Municipal Purpose Tax ACTUAL \$0.00 Municipal Library ACTUAL \$0.00 ACTUAL \$0.00 Municipal Library ACTUAL \$0.00 ACTUAL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		of Tax Collections used to Calculate RUT] 	% Change (+/-)	Current Year	Prior Year		
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Tax Levies - Al.L entities levying property taxes Calendar Year Calendar Year % of Avg Residential Tax Rate Calendar Year Calendar Year 70tal Levy Taxpaver Impact 1923.28 Municipal Purpose Tax ACTUAL \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.000 \$0.00% \$0.000 \$0.00% \$0.000 \$0.00% \$0.000 \$0.00% \$0.000 \$0.00% \$0.000 \$0.00% \$0.000 \$0.00% \$0.000 \$0.00% \$0.000 \$0.00% \$0.000 \$0.00% \$0.000 \$0.00% \$0.000 \$0.00% \$0.000 \$0.00% \$0.000 \$0.00% \$0.000 \$0.00% \$0.000 \$0.00% \$0.000 \$0.000 \$0.00% \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	Calendar Year % of Calendar Year Avg Residential Tax Budget Tax Levy Current Year 2017 Budget Taxes Current Year 2017 Budget Taxes Taxes Actual/Estimated Taxes Taxes Actual/Estimated Taxes Taxes Taxes Actual/Estimated Taxes	\$1,127,828.87	serve for Uncollected Taxes (KUT)	Reg	mparison	ear to Current Year Co	Frior Y		
Tax Levies - ALL entities levying property taxes Culendar Year Actual/Estimated Taxxes Municipal Purpose Tax ACTUAL \$ 0.00% \$0.00 \$0.00% \$0.00 Municipal Purpose Tax ACTUAL \$ 0.00% \$0.00% \$0.00 \$1.749.21 Local School District ESTIMATED \$ 0.002 \$1.570% \$4.25 County District ESTIMATED \$ 0	Calendar Year Actual/Estimated Taxes Actual/Estimated Taxes Actual/Estimated Taxes Municipal Library Municipal Library Municipal Library Actual/Estimated Taxes	\$33,574,598.00	nount to be Raised by Taxes - Before RUT	Am	•				
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Calendar Vear Calendar Vear % of Calendar Vear Avg Residential Tax Rate Tax Levy Total Levy Total Levy St.1,23.2.28 Tax paver Impact St.0,23.2.2.3 Municipal Purpose Tax ACTUAL \$ 0.906 \$10,528,278.01 32,12% \$0.00 \$0.00 Municipal Purpose Tax ACTUAL \$ 0.906 \$10,528,278.01 0.00% \$0.00 Municipal Library Municipal Library ACTUAL \$ 0.807 \$0.00% \$0.00 Municipal Copen Space Fire Districts (total levies) ACTUAL \$ 0.824 \$9,660,263.00 29,20% \$1,749,21 Local School District ESTIMATED \$ 0.824 \$5,697,245.00 21,07% \$1,260,96 Regional School District ESTIMATED \$ 0.032 \$372,143.41 1,12% \$44.58 County Purposes ESTIMATED \$ 0.002 \$18,560.18 0.06% \$42.5 County Board of Health ESTIMATED ESTIMATED 0.002 \$18,560.18 0.00% \$0.00 S0.00 Other County Levies (total)	Calendar Year Actual/Estimated Taxes Municipal Library Municipal Library Municipal Library Municipal Library Municipal Library ACTUAL \$ Municipal Library Municipal Library ACTUAL \$ Municipal Library Calendar School District ESTIMATED \$ <th cols<="" td=""><td></td><td>dget Appropriations, before Reserve for Uncollected</td><td>Bu</td><td></td><td>200</td><td></td><td>(10 be used to calculate the current year tax rate)</td></th>	<td></td> <td>dget Appropriations, before Reserve for Uncollected</td> <td>Bu</td> <td></td> <td>200</td> <td></td> <td>(10 be used to calculate the current year tax rate)</td>		dget Appropriations, before Reserve for Uncollected	Bu		200		(10 be used to calculate the current year tax rate)
Calendar Year Calendar Yea	Current Year Property Tax Levies - ALL entities levying property taxes Current Year 2017 Budget Tax Rate Calendar Year Calendar Year % of Avg Residential Tax Rate Tax Levy Total Levy Taxpaver Innact S1,023,28 Municipal Purpose Tax ACTUAL \$	5,035,406.11	venue Anticipated, Excluding Tax Levy	Rev		\$1,166,021,500.00	October 1, 2016 =	Total Taxable Valuation as of	
Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Total Levy Taxpaver Impact Taxes Actual/Estimated Taxes Current Year 2017 Budget Taxes Actual/Estimated Taxes Actua	Calendar Year Actual/Estimated Taxes Actual/Estimated Taxes Actual/Estimated Taxes Actual/Estimated Taxes Calendar Year Actual/Estimated Taxes Calendar Year Actual/Estimated Taxes Calendar Year Actual/Estimated Taxes								
Calendar Vear Calendar Year Calendar Year Total Levy Taxpayer Impact Municipal Purpose Tax ACTUAL Taxes ACTUAL Total Levy Taxpayer Impact Municipal Library Municipal Library ACTUAL \$ (c) 0.906 \$10,628.278.01 32.12% \$1.923.28 Municipal Purpose Tax ACTUAL \$ (c) 0.906 \$10,628.278.01 0.00% \$0.00 Municipal Library ACTUAL \$ (notal levies) 0.906 \$0.00% \$0.00 Municipal Open Space ACTUAL \$ (notal levies) 0.824 \$9,660.263.00 29.20% \$1,749.21 Local School District ESTIMATED \$ (c) 0.594 \$6,972.425.00 21.07% \$1,260.96 Regional School District ESTIMATED \$ (c) 0.044 \$5,195,797.72 15.70% \$942.53 County Purposes ESTIMATED ESTIMATED (d) 0.002 \$18,560.18 0.06% \$44.58 County Den Space ESTIMATED (d	Calendar Year Calendar Year % of Avg Residential Taxes Actual/Estimated Tax Levis Tax Levis Tax Levy Total Levy Total Levy Total Levy Taxpayer Impact S1,933.28 Municipal Purpose Tax ACTUAL \$	\$34,702,426.87			100.00%	\$33,085,846.74	2.823	Total (Calendar Year 2016 Budget)	
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Calendar Year Calendar Year Calendar Year Total Levy 0.00% Taxpaver Impact \$10,628,278.01 Municipal Purpose Tax Municipal Purpose Tax ACTUAL Total Levy 51,923.28 Taxpaver Impact \$1,923.28 Municipal Purpose Tax ACTUAL \$ (c) 1 (c) 1 (c) 1 (c) 2 (c) 2 (c) 3	Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Total Levy Taxpayer Impact Current Year 2017 Budget Taxes Actual/Estimated Taxes Actual/Estimated <th colspa<="" td=""><td></td><td></td><td></td><td>0.06%</td><td>\$18,560.18</td><td>0.002</td><td>County Open Space</td></th>	<td></td> <td></td> <td></td> <td>0.06%</td> <td>\$18,560.18</td> <td>0.002</td> <td>County Open Space</td>				0.06%	\$18,560.18	0.002	County Open Space
T Year Property Tax Levies - ALL entities levying property taxes Current Year Calendar Year Avg Residential Current Year 2017 Budget Taxes Actual/Estimated Taxes Colspan="4">Colspan="4">Actual/Estimated Actual/Estimated <th col<="" td=""><td>Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Total Levy Taxpayer Impact Current Year 2017 Budget Taxes Actual/Estimated Taxes Current Year 2017 Budget Taxes Actual/Estimated Taxes Taxes Actual/Estimated Taxes Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspa</td><td></td><td></td><td></td><td>0.72%</td><td>\$238,379.42</td><td>0.021</td><td>County Board of Health</td></th>	<td>Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Total Levy Taxpayer Impact Current Year 2017 Budget Taxes Actual/Estimated Taxes Current Year 2017 Budget Taxes Actual/Estimated Taxes Taxes Actual/Estimated Taxes Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspa</td> <td></td> <td></td> <td></td> <td>0.72%</td> <td>\$238,379.42</td> <td>0.021</td> <td>County Board of Health</td>	Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Total Levy Taxpayer Impact Current Year 2017 Budget Taxes Actual/Estimated Taxes Current Year 2017 Budget Taxes Actual/Estimated Taxes Taxes Actual/Estimated Taxes Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspa				0.72%	\$238,379.42	0.021	County Board of Health
T Year Property Tax Levies - ALL entities levying property taxes Current Year 2017 Budget Current Year 2017 Budget Current Year 2017 Budget Taxes Actual/Estimated Taxes Current Year 2017 Budget Taxes Actual/Estimated Taxes Actual/Estimated Taxes Taxes Municipal Purpose Tax ACTUAL \$ //total levies) 0.00% \$0.00 Municipal Purpose Tax ACTUAL \$ //total levies) 0.00% \$0.00 Municipal Open Space ACTUAL \$ //total levies) 0.00% \$0.00 Fire Districts (total levies) ACTUAL \$ (total levies) 0.00% \$0.00 Fire Districts (total levies) ESTIMATED \$ ct 0.594 \$5,195,797.72 15.70% \$1,260.96 Regional School District ESTIMATED \$ ct 0.444 \$5,195,797.72 15.70% \$942.53 County Purposes	Calendar Year Calendar Year Calendar Year Total Levy Total Levy Taxpayer Impact Municipal Purpose Tax Municipal Purpose Tax ACTUAL \$ //odal levies) 0.906 \$10,628,278.01 32.12% \$0.00% \$0.00 Municipal Purpose Tax ACTUAL \$ //otal levies) 0.00% \$0.00% \$0.00 Municipal Copen Space ACTUAL \$ //otal levies) 0.00% \$0.00 Fire Districts (total levies) Fire Districts (total levies) ESTIMATED \$ ct 0.594 \$5,195,797.72 15.70% \$942.53 County Purposes ESTIMATED \$				1.12%	\$372,143.41	0.032	County Library	
T Year Property Tax Levies - ALL entities levying property taxes Current Year 2017 Budget Current Year 2017 Budget Current Year 2017 Budget Taxes Actual/Estimated Taxes Colspan="4">Actual/	T Year Property Tax Levies - ALL entities levying property taxes Current Year 2017 Budget Taxes Current Year 2017 Budget Taxes Actual/Estimated Taxes Current Year 2017 Budget Taxes Actual/Estimated Taxes Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Col	AND THE PERSON		-	15.70%	\$5,195,797.72	0.444	County Purposes	
T Year Property Tax Levies - ALL entities levying property taxes Current Year 2017 Budget Calendar Year Calendar Year Total Levy 0.00% Avg Residential 3.12% Taxes Actual/Estimated 2.12% Taxes Actual/Estimated 2.12%	Current Year Property Tax Levies - All entities levying property taxes Calendar Year Calendar Year Calendar Year Calendar Year Total Levy Taxpayer Impact Calendar Year Calendar Year Total Levy Taxpayer Impact Calendar Year Calen				21.07%	\$6,972,425.00	0.594	Regional School District	
Calendar Year Calendar Year Calendar Year Calendar Year Total Levy Taxpayer Impact Municipal Purpose Tax Actual/Estimated Current Year 2017 Budget Taxes Actual/Estimated Current Year 2017 Budget Actual/Estimated Current Year 2017 Budget Actual/Estimated Current Year 2017 Budget Taxes Actual/Estimated Current Year 2017 Budget Current Year 2017 Budget Actual/Estimated 1 Actual/	T Year Property Tax Levies - ALL entities levying property taxes Current Year 2017 Budget Calendar Year Calendar Year % of Office of O.906 Avg Residential Taxpayer Impact 0.90% Municipal Purpose Tax Actual/Estimated				29.20%	\$9,660,263.00	0.824	Local School District	
Calendar Year Calendar Year Calendar Year Calendar Year Total Levy Total Levy Taxpayer Impact Stimated Current Year 2017 Budget Taxes Actual/Estimated Current Year 2017 Budget	Tyear Property Tax Levies - ALL entities levying property taxes Calendar Year Total Levy Total Levy 10.906 \$10,628,278.01 0.00% \$0.00% \$0.00 Municipal Purpose Tax ACTUAL Actual/Estimated Municipal Library Municipal Open Space Total Levies)		ner Special Districts (total levies)		0.00%			Other Special Districts (total levies)	
r Year Property Tax Levies - ALL entities levying property taxes Calendar Year Calendar Year % of Avg Residential Tax Rate 1.0.906 \$10,628,278.01 32.12% \$1,923.28 Municipal Purpose Tax 0.00% \$0.00 Municipal Library Municipal Open Space Current Year 2017 Budget Taxes Actual/Estimated Municipal Purpose Tax ACTUAL Municipal Open Space	r Year Property Tax Levies - ALL entities levying property taxes Calendar Year Calendar Year % of Avg Residential Tax Rate 1		e Districts (total levies)		0.00%			Fire Districts (avg. rate/total levies)	
Candar Year Property Tax Levies - ALL entities levying property taxes Current Year 2017 Budget Calendar Year Calendar Year % of Avg Residential Taxes Actual/Estimated Tax Rate Tax Levy Total Levy Taxpaver Impact Tax 0.906 \$10,628,278.01 32.12% \$1,923.28 Municipal Purpose Tax ACTUAL Tax 0.906 \$10,628,278.01 0.90% \$0.00 Municipal Library	ndar Year Property Tax Levies - ALL entities levying property taxes Calendar Year Calendar Year % of Avg Residential Tax Eax Tax Levy Total Levy Taxpayer Impact 2 Tax 0.906 \$10,628,278.01 32.12% \$1,923.28 Municipal Purpose Tax ACTUAL 0.906 \$0.00% \$0.00% Municipal Library		micipal Open Space		0.00%			Municipal Open Space	
r Year Property Tax Levies - ALL entities levying property taxes Calendar Year Calendar Year % of Avg Residential Tax Rate Tax Levy Taxpayer Impact 0.906 \$10,628,278.01 32.12% \$1,923.28 Municipal Purpose Tax Current Year 2017 Budget Taxes Actual/Estimated Suppose Tax	r Year Property Tax Levies - ALL entities levying property taxes Calendar Year Calendar Year % of Avg Residential Tax Rate Tax Levy Total Levy Taxpayer Impact 0.906 \$10,628,278.01 32.12% \$1,923.28 Municipal Purpose Tax Current Year 2017 Budget Taxes Actual/Estimated Actual/Estimated				0.00%			Municipal Library	
6 of Avg Residential Taxes Actual/Estimated LLevy Taxpayer Impact	6 of Avg Residential Current Year 2017 Budget Actual/Estimated Levy Taxpayer Impact				32.12%	\$10,628,278.01	0.906	Municipal Purpose Tax	
6 of Avg Residential Current Year 2017 Budget Actual/Estimated	Current Year 2017 Budget of Avg Residential Taxes Actual/Estimated			Taxpayer Impact	Total Levy	Tax Levy	Tax Rate		
				Avg Residential	% of	Calendar Year	Calendar Year		
			Current Year 2017 Budget		y taxes	entities levying propert	y Tax Levies - ALL	2016 Calendar Year Propert	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		08	07	54	07	07		15	08	10	08	=		08	99	0%	0%	FCOA
	Total	Deficit General Budget	Addition to Local District School Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus	
	4.57%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-3.22%		-4.34%	1.67%	-40.11%	#DIV/0!	#DIV/0!	STATE OF STREET	-6.75%	0.00%	-6.87%	26.22%	% Difference Current vs. Prior Year
	(\$876,443.91)	\$0.00	\$0.00	\$0.00	\$0.00	(\$358,173.12)		(\$28,606.51)	\$3,796.97	(\$561,723.77)	\$0.00	\$0,00		(\$10,490.00)	\$0,00	(\$238,246.87)	\$316,999.39	\$ Difference Current vs. Prior Year
Sheet UFB-2	\$19,194,276.28				STATE STATE OF THE	\$11,110,599.99		\$658,606.51	\$227,203.03	\$1,400,533.88				\$155,490.00	\$967,096.00	\$3,465,746.87	\$1,209,000.00	Total Realized Revenue (Prior Year)
Ъ-2	\$18,317,832.37	\$0.00	\$0.00	\$0.00	\$0.00	\$10,752,426.87		\$630,000.00	\$231,000.00	\$838,810.11	\$0.00	\$0.00		\$145,000.00	\$967,096.00	\$3,227,500.00	\$1,525,999.39	Total Anticipated Revenue (Current Year)
	\$15,787,832.98					\$10,752,426.87		\$630,000.00	\$231,000,00	\$838,810.11		The second second		\$145,000.00	\$967,096.00	\$727,500.00	\$1,496,000.00	General Budget
	\$0.00					No. of the last of		The second second				The second second						Open Space Budget
	\$2,529,999,39							William St. Common or				A STATE OF THE PARTY OF THE PAR				\$2,500,000.00	\$29,999.39	Sewer Utility
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	55	50	48	46	45	4	43	42	37	36	35	32	31	30	29	28	27	26	25	23	22	21	20	FCOA
Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type 1 School District	Deferred Charges	Debt	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government	FCOA Budgeted Positions Full-Time Part-Time % Difference Current v. Prior Year (Current v. Prior Gor Service (Current v. Prior Year)
0.00 0.00						The second second								The second second										Budgeted Positions Full-Time Part-Time
0 -0.18%	#DIV/0!	0.36%	#DIV/0!	2.51%	6.87%	5.96%	0.93%	#DIV/0!	#DIV/0!	1.60%	0.00%	5.19%	-0.19%	#DIV/0!	#DIV/0!	1.31%	-46.31%	-16.37%	2.90%	0.73%	7.77%	-38.65%	6.10%	% Difference Current v. Prior Year
	\$0.00	\$4,034.83	\$0.00	\$1,504.39	\$145,280.00	\$51,008.00	\$1,950.00	\$0.00	\$0.00	\$23,1	\$0.00	\$14,000.00	(\$3,488.00)	\$0.00	\$0.00			(\$441,549.70)	\$107,734.81		\$15,800,00	(\$38,500,00)	\$81,311,00	\$ Difference Current v. Prior Year
(\$33,333,67) \$18,351,166.04		\$1,123,794.04	1000	\$60,000.00	57	\$855,907.00	\$210,370.00			\$1,4	\$1,000.00	\$270,000.00	\$1,877,900.00			\$229,000.00	\$29,798.00	\$2,697,596.00		S	\$203,400,00	\$99,600.00	\$1,332,849.00	Total Modified Appropriation for Service Type (Prior Year)
\$18,317,832.37	\$0.00	\$1,127,828,87	\$0.00	\$61,504.39	\$2,260,865.00	\$906,915,00	\$212,320,00	\$0,00	\$0.00	\$1,471,392.00	\$1,000.00	\$284,000,00	\$1,874,412.00	\$0,00			\$16,000,00	\$2,256,046,30	\$3,818,833.81	ş	\$219,200,00		\$1,414,160.00	Total Appropriation for Service Type (Current Year)
\$14,792,022.87		\$1,127,828.87		\$60,000.00	\$1,757,182.00	\$107,500.00	\$212,320.00			\$1,428,392,00	\$1,000.00	\$284,000.00	\$692,000.00			\$232,000.00	\$16,000.00	\$1,784,400.00	\$3,638,200,00	\$1,984,700.00	\$219,200.00	\$61,100,00	\$1,186,200.00	General Budget
\$995,810.11						\$799,415.00		The state of the s											\$180,633.81				\$3,900.00	Public & Private Offsets
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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

OZFX						_			и.	6A/6B	40	4B		3A/3B Farm	2	-		
Dwelling Exemption Dwelling Abatement New Dwelling/Conversion Exemption New Dwelling/Conversion Abatement Multiple Dwelling Exemption Multiple Dwelling Abatement Total 5 Yr Exemptions/Abatements	Prior Budget Year's Payme	Amount paid out by municipality for tax appeals in 2016	Number of pending property tax appeals in State Tax Court	Number of 2016 County Tax Board decisions appealed to Tax Court		Total # of property tax appeals filed in 2016	Equalized Valuation, Taxable Properties	Average Ratio (%), Assessed to True Value	Total	6A/6B Business Personal Property	Apartments	Industrial	Commercial	Farm	Residential	Vacant Land		Property Tax Assessm
0	ents in Lieu of Tax of # of Parcels	x appeals in 2016	s in State Tax Court	isions appealed to T		d in 2016	S	alue	4,173		13	15	270		3,781	94	# of Parcels	ents - Taxable Prop
0.00	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Parcels Billing/Revenue Assessed Val			ax Court	State Tax Court	County Tax Board	\$1,120,895,165.93	104.26%	\$1,168,645,300.00		\$71,567,000.00	\$7,149,800.00	\$277,406,500.00		\$802,639,800.00	\$9,882,200.00	Assessed Value	Property Tax Assessments - Taxable Properties (October 1, 2016 Value)
0.00 Sheet UFB-S	ns/Abatements Assessed Value		90.00	25.00	48.00	159.00			100.00%	0.00%	6.12%	0.61%	23.74%	0.00%	68.68%	0.85%	% of Total	1е)
0.00	Taxes if Billed in Full 2016 Total Tax Rate					Non-Exempt rroperties	Percentage of Exempt vs.		Total		15F Other Exempt	15E Cemeteries & Graveyards	15D Church and Charities			15A Public Schools		Property Tax Asses
						30.49%			214		45	2	11	148	4	4	# of Parcels	sments - Exempt Pro
									\$356,280,100.00		\$257,618,900.00	\$79,400.00	\$15,958,800.00	\$38,770,200.00	\$17,292,200.00	\$26,560,600.00	Assessed Value	Property Tax Assessments - Exempt Properties (October 1, 2016 Value)
									100.00%		72.31%	0.02%	4.48%	10.88%	4.85%	7.45%	% of Total	alue)

Mark "X" If Grand Total	Total Loss for	77 5
Grand Total	Total Long Term Exemptoon - Column	Her Budget Year's Project Name
	Oltma Total	Prince Budget Vent's Parmonis in Lieu of Tex (PHAT) - Long Term Tax Exemptions Type of Project Project (use drap-down PHAT Billing Assessed Value 2016 Texts if Name (or data eary) PHAT Billing Assessed Value 2016 Texts
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	000	Exempless Taxes if Billed in Pull 2016 Total Tax Rate
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	50 80	ess Terra Tax E
	800	Long Term Exemplens Taxes If Billed In Full 016 Total Tax Rate
	Total Long Term Exemptions - Column Total	Long Term Tax Exemptions The Exemption The Baded Year's Than I Blind In Hall Abe 2016 Teal Tax Rae Name
	Etemption Coli	Priest Budget Year's Framents in Lieu Priest Budget Year's Framents in Lieu Type of Project (see drop-down Name For data entry)
H	ma Todd	Parments in J. Aca of T. Type of Project (size drop-down for data entry) PI.
	9000	of Tax (PHOT) - Love Term Tax Exempless Taxes if Blood Is Fall PHOT Billing Assessed Value 2016 Test Tax Rate
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Total Long Term Exemptions - GRAND TOTAL	Total Long Term Exemptions - Column Total	Prior By Project Name
xemptions - GRA	rippiloss - Column	ideet Year's Pari Type (use d
NTOTAL	Tool	** Perments in Lieu of I Type of Project (use drap-down for data entry) PI
\$0.00	50.00	Prior Badget Vest's Paraursta in Lieu of Text [P.H.OTT - Less Term Tex Exemptions Type of Project Luc drop-down Lines (or data earry) PH_OT Billing Assensed Value 2016 Total Tex Bade
\$0.00	988	seased Value
\$0.00	S00	rmintens Taxes if Billed In Full 2016 Total Tax Re

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Totals	All Other Non-Union Employees not listed above	All Other Union Employees not listed above	Fire Fighters (Including Superior Officers)	Police Officers (Including Superior Officers)	Supervisory Staff (Department Heads & Managers)	Governing Body	Organization / Individuals Eligible for Benefit
75.00	4.00	33.00	0.00	30.00	8.00	0.00	# of # of Full-Time Part-Time Employees Employees
64.00	40.00	0.00	11.00	3.00	2.00	8.00	# of Part-Time Employees
64.00 12,410,971.78	971,926.46	5,916,666.20	40,289.96	4,211,000.42	1,191,452.89	79,635.85	Total Personnel Cost
\$8,045,472.00	\$750,161.00	\$3,944,154.00	\$34,600.00	4,211,000.42 \$2,470,734.00	\$777,323.00	\$68,500.00	Base Pay
\$511,569.00	\$4,761.00	\$204,665.00		\$266,251.00	\$35,892.00		Overtime and other Compensation
\$1,198,351.61	\$57,737.96	\$388,896.96	\$1,032.80	\$630,284.24	\$118,449.65	\$1,950.00	Pension (Estimate)
\$1,508,142.50	\$57,654.00	\$824,826.00		\$475,333.00	\$150,329.50		Health Benefits Net of Cost Share
\$1,147,436.67	\$101,612.50	\$554,124.24	\$4,657.16	\$368,398.18	\$109,458.74	\$9,185.85	Employment Taxes and Other Benefits

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

GRAND TOTAL	Subtotal	Employee Cost Sharing Contribution (enter as negative -	Family	Employee & Spouse (or Partner)	Parent & Child	Single Coverage	Retirees - Health Benefits - Annual Cost	Subtotal	Employee Cost Sharing Contribution (enter as negative -	Family	Employee & Spouse (or Partner)	Parent & Child	Single Coverage	Elected Officials - Health Benefits - Annual Cost	Subtotal	Employee Cost Sharing Contribution (enter as negative -	Family	Employee & Spouse (or Partner)	Parent & Child	Single Coverage	Active Employees - Health Benefits - Annual Cost				
70.00	8.00	gative -)	(4	h)	N		0.00	gative -)					st	62.00	gative -)	37.00	8.00	5.00	12.00	ost	(Medical & Rx)	Covered Members	Current Year # of	
0	0		0	4 \$15,660.66	2 \$23,427.48	2 \$11,753.40		0					A THE PERSON AND A		0		0 \$33,092.76	0 \$23,722.32	0 \$21,231.60	0 \$11,861.16		Employee	s Estimate per	f Annual Cost	Cuttent rear
\$1,456,856.28	\$133,004.40		\$0.00	\$62,642.64	\$46,854.96	\$23,506.80		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$1,323,851.88	(\$338,850.72)	\$1,224,432.12	\$189,778.56	\$106,158.00	\$142,333.92		Year Cost	Total Current		
69.00	6.00			s	1	1		0.00							63.00		36.00	7.00	7.00	13.00	į	(Medical & Rx)	Covered Members	Prior Year # of	
			\$36,251.64	\$16,444.56	\$20,464.44	\$6,188.88											\$33,125.88	\$23,745.84	\$21,260.04	\$11,873.04		(Average)	Cost per Employee Total Prior Year	Prior Year Annual	
\$1,429,630.13	\$112,238.64		\$36,251.64	\$49,333.68	\$20,464.44	\$6,188.88		\$0.00	THE REAL PROPERTY.	\$0.00	\$0.00	\$0.00	\$0.00		\$1,317,391.49	(\$344,530.87)	\$1,192,531.68	\$166,220.88	\$148,820.28	\$154,349.52		Cost	Total Prior Year		

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes	Yes
•	

Sheet UFB-8

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				opriated in 2017	Total Funds Appropriated in 2017
				s of end of 2016	Total Funds Reserved as of end of 2016
			\$1,374,222.31	6009.71	Totals
		S STATE OF S			
	,		400.00		
	×		\$85.46	0.33	Tax Collector
×			\$12,022.47	37.49	Tax Assessor
×			\$31,894.00	155.71	Planning and Zoning Board Administrative Officer
×			\$38,543.09	189.34	Municipal Court Administrator
×			\$65,776.17	231.47	Superintendent of Public Works
×			\$76,786.50	267.00	City Administrator
×			\$80,097.23	210.75	Police Chief
		×	\$135,838.48	458.32	PBA - Supervising Officers
		×	\$164,940.23	336.51	PBA - Superior Officers
		×	\$236,613.98	2392.67	Teamsters
		×	\$531,624.70	1730.12	PBA - Patrol Officers and Dispatchers
Agreement	Ordinance	Agreement	Absences	_	Organization/Individuals Eligible for Benefit
Employment	Local	Labor	Dollar Value of Compensated		
items)	(check applicable items)	(che		Gross Dave of	

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Mark "Y" if Municipality has no bond rating
Rating
Moody's
11.51%
\$310,037.50
\$1,799,105.25
\$2,109,142.75
\$207,056.12
\$1,401,500.00
\$36,875.00
\$7,000.00
\$66,106.38
\$390,605.25
Budget
Current Year

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing	Providing	Providing	Providing	Receiving	Receiving	Receiving	Receiving	Receiving	Providing or Receiving Services?
State of New Jersey	Atlantic County	Somers Point Schools	Somers Point Schools	Atlantic County Utility Authority	Atlantic County Improvement Authority	Atlantic County Improvement Authority	Atlantic County	City of Ocean City	Providing Services To/Receiving Services From
Maintenance	Lease building for library	Landscaping	Trash collection	Roll-off container removal	Project management	Grant Management	Information Technology	Grant Sharing	Type of Shared Service Provided
Maintain items along Route 52 corridor		Rough cutting of lawns and fields			Monitoring foreclosed properties	Small Cities CDBG	Maintain City's website	Shared grant application and execution	Notes (Enter more specifics if needed)
June, 2015	Jan., 2000	June, 2014	NA	Dec., 2015	Jan., 2016	Jan., 2001	Jan., 2008	March, 2014	Begin Date
NA	NA	NA	NA	NA	NA	NA	NA	June, 2017	End Date
NA	\$35,000/year	NA	NA	\$130.46/pull	\$100/yr./property	NA	NA	NA .	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes