



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

MUNICIPALITY:

Municode:  Filename:

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
John	Leo	Glasser	12/31/2019	jglasser@spgov.org

Chief Administrative Officer

William	Edward	Swain		wswain@spgov.org
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Chief Financial Officer

William	Edward	Swain		<a href="mailto:wswain@spgov.org">wswain@spgov.org</a>
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Municipal Clerk

Lucy		Samuelsen		lsamuelsen@spgov.org
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Registered Municipal Accountant

Leon		Costello		lcostello@ford-scott.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Carl		D'Adamo	12/31/2020	cdadamo@spgov.org
Kirk	Joseph	Gerety	12/31/2020	kgerety@spgov.org
James	John	Toto	12/31/2020	jtoto@spgov.org
Sean	Thomas	Mcguigan	12/31/2019	smcguigan@spgov.org
Dennis	Howard	Tapp	12/31/2019	dtapp@spgov.org
Ronald	Carl	Meischker	12/31/2018	rmeischker@spgov.org
Howard	William	Dill	12/31/2018	hdill@spgov.org

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

**2017 Calendar Year Property Tax Levies - ALL entities levying property taxes**

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.922	\$10,752,426.87	31.19%	\$1,957.46
Municipal Library			0.00%	\$0.00
Municipal Open Space			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	0.883	\$10,298,799.00	29.88%	\$0.00
Regional School District	0.619	\$7,218,294.00	20.94%	\$0.00
County Purposes	0.477	\$5,558,401.08	16.13%	\$0.00
County Library	0.033	\$383,875.87	1.11%	\$0.00
County Board of Health	0.021	\$242,218.31	0.70%	\$0.00
County Open Space	0.002	\$15,145.71	0.04%	\$0.00
Other County Levies (total)			0.00%	\$0.00
<b>Total (Calendar Year 2017 Budget)</b>	<b>2.957</b>	<b>\$34,469,160.84</b>	<b>100.00%</b>	<b>\$1,957.46</b>

Total Taxable Valuation as of	October 1, 2017	<u>\$1,147,222,227.00</u>
<small>(To be used to calculate the current year tax rate)</small>		
Current Year Average Residential Assessment		<u>\$212,194.82</u>

**Prior Year to Current Year Comparison**

**Comparison - Municipal Purposes Tax Rate**

Prior Year	Current Year	% Change (+/-)
0.922	0.966	4.73%

**Comparison - Municipal Purposes Tax Levy**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$10,752,426.87	\$11,079,040.63	3.04%	\$326,613.76

**Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,957.46	\$2,049.17	4.69%	\$91.71

Sheet UFB-1

**Current Year 2018 Budget**

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$11,079,040.63
Municipal Library		
Municipal Open Space		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$10,600,000.00
Regional School District	ESTIMATED	\$7,500,000.00
County Purposes	ESTIMATED	\$5,720,000.00
County Library	ESTIMATED	\$395,000.00
County Board of Health	ESTIMATED	\$260,000.00
County Open Space	ESTIMATED	\$25,000.00
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$35,579,040.63</b>
Revenue Anticipated, Excluding Tax Levy		4,689,253.72
Budget Appropriations, before Reserve for Uncollected Taxes		14,611,975.53
<b>Total Non-Municipal Tax Levy</b>		<b>\$24,500,000.00</b>
Amount to be Raised by Taxes - Before RUT		\$34,422,721.81
Reserve for Uncollected Taxes (RUT)		\$1,156,318.82
<b>Total Amount to be Raised by Taxes</b>		<b>\$35,579,040.63</b>
% of Tax Collections used to Calculate RUT		<u>96.75%</u>
If % used exceeds the actual collection % then reference the statutory exception used		
<b>Tax Collections - ACTUAL as of Prior Year</b>		
Total Tax Revenue, Collections CY 2017		33,735,035.78
Total Tax Levy, CY 2017		34,527,009.10
% of Taxes Collected, CY 2017		<u>97.71%</u>
Delinquent Taxes - December 31, 2017		<u>\$700,759.86</u>

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	3.71%	\$56,570.56	\$1,525,999.39	\$1,582,569.95	\$1,546,769.95		\$35,800.00					
08	Local Revenue	-5.19%	(\$184,922.51)	\$3,565,277.55	\$3,380,355.04	\$870,355.04		\$2,510,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$967,096.00	\$967,096.00	\$967,096.00							
08	Uniform Construction Code Fees	-15.47%	(\$26,538.00)	\$171,538.00	\$145,000.00	\$145,000.00							
<b>Special Revenue Items w/ Prior Written Consent</b>													
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-61.25%	(\$695,398.96)	\$1,135,431.69	\$440,032.73	\$440,032.73							
08	Other Special Items	-56.71%	(\$131,000.00)	\$231,000.00	\$100,000.00	\$100,000.00							
15	Receipts from Delinquent Taxes	19.24%	\$101,634.88	\$528,365.12	\$630,000.00	\$630,000.00							
<b>Amount to be raised by taxation</b>													
07	Local Tax for Municipal Purposes	3.04%	\$326,613.76	\$10,752,426.87	\$11,079,040.63	\$11,079,040.63							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-2.93%</b>	<b>(\$553,040.27)</b>	<b>\$18,877,134.62</b>	<b>\$18,324,094.35</b>	<b>\$15,778,294.35</b>	<b>\$0.00</b>	<b>\$2,545,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	10.00	10.00	10.01%	\$140,020.00	\$1,398,160.00	\$1,538,180.00	\$1,297,500.00	\$8,700.00		\$231,980.00					
21	1.00	0.00	-39.43%	(\$44,600.00)	\$113,100.00	\$68,500.00	\$68,500.00								
22	1.00	7.00	7.34%	\$16,100.00	\$219,200.00	\$235,300.00	\$235,300.00								
23			1.10%	\$23,295.00	\$2,112,255.00	\$2,135,550.00	\$2,023,000.00			\$112,550.00					
25	37.00	31.00	1.49%	\$57,100.74	\$3,842,672.26	\$3,899,773.00	\$3,714,100.00	\$185,673.00							
26	21.00	9.00	1.34%	\$30,772.57	\$2,293,657.16	\$2,324,429.73	\$1,832,000.00	\$15,959.73		\$476,470.00					
27			-37.68%	(\$10,278.00)	\$27,278.00	\$17,000.00	\$17,000.00								
28	2.00	4.00	1.28%	\$3,000.00	\$234,000.00	\$237,000.00	\$237,000.00								
29			#DIV/0!	\$0.00		\$0.00									
30			#DIV/0!	\$0.00		\$0.00									
31			-2.71%	(\$50,412.00)	\$1,859,412.00	\$1,809,000.00	\$645,000.00			\$1,164,000.00					
32			-1.76%	(\$5,000.00)	\$284,000.00	\$279,000.00	\$279,000.00								
35			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
36			4.22%	\$62,050.80	\$1,471,392.00	\$1,533,442.80	\$1,490,442.80			\$43,000.00					
37			#DIV/0!	\$0.00		\$0.00									
42			#DIV/0!	\$0.00		\$0.00									
43	2.00	3.00	0.60%	\$1,280.00	\$212,320.00	\$213,600.00	\$213,600.00								
44			-55.84%	(\$637,810.00)	\$1,142,310.00	\$504,500.00	\$112,500.00	\$392,000.00							
45			4.45%	\$100,635.00	\$2,260,865.00	\$2,361,500.00	\$1,843,700.00			\$517,800.00					
46			-100.00%	(\$61,504.39)	\$61,504.39	\$0.00									
48			#DIV/0!	\$0.00		\$0.00									
50			2.53%	\$28,489.95	\$1,127,828.87	\$1,156,318.82	\$1,156,318.82								
55			#DIV/0!	\$0.00		\$0.00									
Total	74.00	64.00	-1.86%	(\$346,860.33)	\$18,660,954.68	\$18,314,094.35	\$15,165,961.62	\$602,332.73	\$0.00	\$2,545,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<b>X</b>	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
						Shore Medical Center Donation	\$100,000.00

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2017 Value)</b>			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	98	\$10,101,700.00	0.88%
2 Residential	3,760	\$797,852,527.00	69.55%
3A/3B Farm			0.00%
4A Commercial	260	\$269,763,200.00	23.51%
4B Industrial	15	\$7,029,800.00	0.61%
4C Apartments	12	\$62,475,000.00	5.45%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
<b>Total</b>	<b>4,145</b>	<b>\$1,147,222,227.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value		104.07%	
Equalized Valuation, Taxable Properties		\$1,102,356,324.59	
Total # of property tax appeals filed in 2017		County Tax Board	132.00
		State Tax Court	49.00
Number of 2017 County Tax Board decisions appealed to Tax Court			30.00
Number of pending property tax appeals in State Tax Court			66.00
Amount paid out by municipality for tax appeals in 2017			\$17,628.00

<b>Property Tax Assessments - Exempt Properties (October 1, 2017 Value)</b>			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	4	\$26,560,600.00	7.23%
15B Other Schools	4	\$17,292,200.00	4.71%
15C Public Property	148	\$38,770,200.00	10.55%
15D Church and Charities	11	\$15,958,800.00	4.34%
15E Cemeteries & Graveyards	2	\$79,400.00	0.02%
15F Other Exempt	73	\$268,725,600.00	73.15%
<b>Total</b>	<b>242</b>	<b>\$367,386,800.00</b>	<b>100.00%</b>
Percentage of Exempt vs. Non-Exempt Properties		32.02%	

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	
<b>Total Long Term Exemptions - Column Total</b>		0.00	0.00	0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	
<b>Mark "X" if Grand Total</b>															<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$0.00	\$0.00	\$0.00	

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	8.00	79,375.55	\$68,500.00		\$1,950.00		\$8,925.55
Supervisory Staff (Department Heads & Managers)	8.00	2.00	1,225,773.74	\$824,419.00	\$34,166.00	\$109,556.32	\$145,329.50	\$112,302.92
Police Officers (Including Superior Officers)	29.00	3.00	4,401,293.22	\$2,521,424.00	\$343,396.00	\$672,515.76	\$489,239.00	\$374,718.46
Fire Fighters (Including Superior Officers)	0.00	11.00	40,195.28	\$34,600.00		\$1,069.60		\$4,525.68
All Other Union Employees not listed above	33.00	0.00	6,036,796.72	\$4,073,828.00	\$145,585.00	\$388,906.76	\$881,015.00	\$547,461.96
All Other Non-Union Employees not listed above	4.00	40.00	939,368.02	\$721,749.00	\$1,440.00	\$50,755.83	\$71,837.00	\$93,586.19
<b>Totals</b>	<b>74.00</b>	<b>64.00</b>	<b>12,722,802.53</b>	<b>\$8,244,520.00</b>	<b>\$524,587.00</b>	<b>\$1,224,754.27</b>	<b>\$1,587,420.50</b>	<b>\$1,141,520.76</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	8.00	\$11,861.16	\$94,889.28	12.00	\$11,861.16	\$142,333.92
Parent & Child	2.00	\$21,231.60	\$42,463.20	5.00	\$21,231.60	\$106,158.00
Employee & Spouse (or Partner)	12.00	\$23,722.32	\$284,667.84	8.00	\$23,722.32	\$189,778.56
Family	38.00	\$33,092.76	\$1,257,524.88	37.00	\$33,092.76	\$1,224,432.12
Employee Cost Sharing Contribution (enter as negative - )			(\$341,984.88)			(\$338,850.72)
<b>Subtotal</b>	<b>60.00</b>		<b>\$1,337,560.32</b>	<b>62.00</b>		<b>\$1,323,851.88</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	1	\$6,302.88	\$6,302.88	2	\$11,753.40	\$23,506.80
Parent & Child	5	\$17,761.94	\$88,809.70	2	\$23,427.48	\$46,854.96
Employee & Spouse (or Partner)	2	\$22,903.20	\$45,806.40	4	\$15,660.66	\$62,642.64
Family	1	\$16,389.36	\$16,389.36	0		\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>9.00</b>		<b>\$157,308.34</b>	<b>8.00</b>		<b>\$133,004.40</b>
<b>GRAND TOTAL</b>	<b>69.00</b>		<b>\$1,494,868.66</b>	<b>70.00</b>		<b>\$1,456,856.28</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA-Patrol Officers abd Dispatchers	1779.85	\$490,882.05	x		
Teamsters	2388.64	\$245,562.80	x		
PBA - Supervising Officers	585.32	\$180,320.98	x		
PBA - Superior Officers	332.50	\$162,899.02	x		
Police Chief	194.00	\$82,608.08			x
City Administrator/CFO/QPA	217.00	\$76,786.50			x
Superintendent of Public Works	236.47	\$65,776.17			x
Municipal Court Administrator	180.63	\$38,543.09			x
Tax Assessor	34.06	\$10,922.52			x
Tax Collector	1.35	\$358.16		x	
Totals	5949.82	\$1,354,659.37			
Total Funds Reserved as of end of 2017					
Total Funds Appropriated in 2018					

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2019	2020	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$11,841,000.00	\$11,841,000.00	\$0.00			
Regional School Debt	\$14,780,834.80	\$14,780,834.80	\$0.00			
Utility Fund Debt						
Sewer	\$3,756,131.50	\$3,756,131.50	\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
Municipal Purposes						
Debt Authorized	\$71,600.00	\$71,600.00				
Notes Outstanding	\$5,442,000.00	\$5,442,000.00				
Bonds Outstanding	\$5,236,700.00	\$5,236,700.00				
Loans and Other Debt		\$0.00				
<b>Total (Current Year)</b>	<b>\$41,128,266.30</b>	<b>\$30,377,966.30</b>	<b>\$10,750,300.00</b>			
Population (2010 census)	<u>10,795</u>					
Per Capita Gross Debt	<u>\$3,809.94</u>					
Per Capita Net Debt	<u>\$995.86</u>					
3 Yr. Average Property Valuation		<u>\$1,128,544,085.00</u>				
Net Debt as % of 3 Year Avg Property Valuation		<u>0.95%</u>				
Utility Fund - Principal			\$397,900.00	\$405,656.00	\$262,106.00	\$777,518.00
Utility Fund - Interest			\$54,600.00	\$42,622.00	\$30,030.00	\$64,710.00
Bond Anticipation Notes - Principal			\$103,100.00			
Bond Anticipation Notes - Interest			\$187,600.00			
Bonds - Principal			\$1,460,000.00	\$1,566,450.00	\$710,000.00	\$1,501,000.00
Bonds - Interest			\$158,500.00	\$107,728.00	\$51,320.00	\$45,040.00
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
<b>Total</b>			<b>\$2,361,700.00</b>	<b>\$2,122,456.00</b>	<b>\$1,053,456.00</b>	<b>\$2,388,268.00</b>
Total Principal			\$1,961,000.00	\$1,972,106.00	\$972,106.00	\$2,278,518.00
Total Interest			\$400,700.00	\$150,350.00	\$81,350.00	\$109,750.00
% of Total Current Year Budget			12.90%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>			
Rating		AA-				
Year of Last Rating		2017				
<b>Mark "X" if Municipality has no bond rating</b>						

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Receiving</b>	City of Ocean City	Grant Sharing	Shared Grant Application and execution	March 2014	Dec. 2018	NA
<b>Receiving</b>	Atlantic County	Information Technology	Host City's website	Jan. 2008	NA	NA
<b>Receiving</b>	Atlantic County Improvement Authority	Grant Management	Small Cities CDBG	Jan. 2001	NA	NA
<b>Receiving</b>	Atlantic County Improvement Authority	Project management	Monitoring foreclosed properties	1/1/2016	NA	\$100/registration
<b>Receiving</b>	Atlantic County Utility Authority	Recycling Collection		Feb. 1998	NA	\$181,839.17/year
<b>Receiving</b>	Atlantic County Utility Authority	Roll-off container removal		Dec. 2015	NA	\$132.33/pull
<b>Providing</b>	Somers Point Schools	Trash collection		NA	NA	NA
<b>Providing</b>	Somers Point School	Landscaping	Rough cutting of lawns and fields	6/1/2014	NA	NA
<b>Providing</b>	Atlantic County	Lease building for library		Jan. 2000	NA	\$35,000/year
<b>Providing</b>	State of New Jersey	Maintenance	Maintain items along Route 52 corridor	6/1/2015	NA	NA



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
